

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	16			
Program Progress:							
% of Funds Committed	97.14 %	95.18 %	5	96.45 %	58	56	
% of Funds Disbursed	88.07 %	89.48 %	10	87.93 %	40	41	
Leveraging Ratio for Rental Activities	7.69	3.42	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	70.59 %	91.72 %	15	83.38 %	14	13	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.03 %	80.56 %	9	70.15 %	62	61	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.25 %	82.08 %	7	80.67 %	81	77	
% of 0-30% AMI Renters to All Renters***	43.10 %	44.76 %	10	45.30 %	46	45	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.76 %	98.22 %	9	95.32 %	58	58	
Overall Ranking:			In State:	9 / 16	Nationally:	57 56	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,097	\$20,049		\$26,635	413 Units	51.30 %	
Homebuyer Unit	\$42,468	\$19,970		\$14,938	237 Units	29.40 %	
Homeowner-Rehab Unit	\$21,223	\$20,986		\$20,675	155 Units	19.30 %	
TBRA Unit	\$0	\$4,228		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Newport News VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$44,451	\$103,611	\$21,081
State:*	\$79,329	\$106,822	\$30,096
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 2.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	35.2	4.2	11.0	0.0	Single/Non-Elderly:	29.9	51.9	20.0	0.0
Black/African American:	57.8	93.7	88.4	0.0	Elderly:	60.4	4.2	65.8	0.0
Asian:	0.5	0.0	0.0	0.0	Related/Single Parent:	5.1	26.2	3.9	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.5	15.2	9.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.5	2.5	0.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.0	0.0					
Asian/Pacific Islander:	0.5	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	6.1	1.3	0.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	84.5	19.4	44.5	0.0	Section 8:	23.8	0.4 [#]		
2 Persons:	9.2	27.4	32.3	0.0	HOME TBRA:	0.0			
3 Persons:	2.9	26.6	10.3	0.0	Other:	37.9			
4 Persons:	1.5	14.8	4.5	0.0	No Assistance:	38.3			
5 Persons:	1.5	7.6	3.9	0.0					
6 Persons:	0.5	2.1	2.6	0.0					
7 Persons:	0.0	1.3	1.3	0.0					
8 or more Persons:	0.0	0.8	0.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			30	

* The State average includes all local and the State PJs within that state

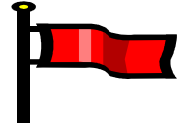
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Newport News State: VA Group Rank: 57
 (Percentile)
 State Rank: 9 / 16 PJs Overall Rank: 56
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	70.59	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	79.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	99.76	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

